

Memorandum

To: ROSS A. CHITTENDEN
Chief
Division of Transportation Programming

Date: August 13, 2004

File: SHOPP Amendments
04H-018, 04H-019, 04H-020,
04H-021, 04H-022, 04H-023,
04H-024, 04H-025, 04H-026
04H-027

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2004 SHOPP

RECOMMENDATION

I recommend that the following 2004 SHOPP Amendments be approved:

2004 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2004/05 AND BEYOND

This amendment adds a safety project on Route 395 in Lassen County at a total cost of \$2,504,000 (\$4,000 Right of Way and \$2,500,000 Construction). This project is necessary to reduce high accident rates. This project will be funded from the Safety Reservation in the 2004 SHOPP.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-018	02-Las-395 131.0/133.0	Near Madeline - north of Ash Valley Road - realign curves	\$4(R/W) \$2,500(C)	06/07	\$1,093	201.010
3187	1C230K					2 Collisions reduced per year

This amendment adds a safety project on Route 41 in Madera County at a total cost of \$1,539,000 (\$65,000 Right of Way and \$1,474,000 Construction). Madera County is to contribute \$229,000 (\$139,000 Construction and \$70,000 Support). This project is necessary to reduce high accident rates. This project will be funded from the Safety Reservation in the 2004 SHOPP.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-019	06-Mad-41 17.6/18.3	Near Coarsegold - at Road 200 intersection - install signals, construct right-turn lanes and acceleration lanes	\$65(R/W) \$1,474(C)	06/07	\$777	201.010
						2 Collisions

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
5255	0A380k	(also Madera County contribution: \$139,000 construction and \$70,000 support)				reduced per year

This amendment adds a safety project on Route 1 in Los Angeles County at a total cost of \$1,400,000. This project is necessary to reduce high accident rates. This project will be funded from the Safety Reservation in the 2004 SHOPP.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-020	07-LA-1 26.5/27.1	In Los Angeles - Sepulveda Boulevard Tunnel North Portal to 98 th Street - install median barrier	\$1,400(C)	04/05	\$420	201.010
3313	4J2501					1 Collision reduced per year

This amendment adds a safety project on Route 59 in Merced County at a total cost of \$2,847,000 (\$1,047,000 Right of Way and \$1,800,000 Construction). This project is necessary to reduce traffic accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-021	10-Mer-59 14.1	In Merced - at Childs Avenue - install new signals	\$1,047(R/W) \$1,800(C)	07/08	\$1,677	201.010
5232	0K0500					4 Collisions reduced per year

This amendment adds a safety project on Route 140 in Merced County at a total cost of \$4,489,000 (\$640,000 Right of Way and \$3,849,000 Construction). This project is necessary to reduce traffic accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-022	10-Mer-140	In Merced - South Orchard	\$640(R/W)	07/08	\$1,400	201.010

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
5657	40.4/41.0 2A9400	Drive to Plainsburg Road at Arboleda Drive - left turn channelization and flashing beacons	\$3,849(C)			3 Collisions reduced per year

This amendment adds a safety project on Route 5 in San Joaquin County at a total cost of \$1,979,000 (\$3,000 Right of Way and \$1,976,000 Construction). This project is necessary to reduce cross median accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-023	10-SJ-5 R35.3/41.7	Near Stockton - Eight Mile Road to Turner Road - install thrie beam median barrier	\$3(R/W) \$1,976(C)	05/06	\$660	201.010
7294	0K4300					3 Collisions reduced per year

This amendment adds a safety project on Route 4 in San Joaquin County at a total cost of \$2,332,000 (\$442,000 Right of Way and \$1,890,000 Construction). This project is necessary to reduce traffic accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-024	10-SJ-4 5.4/5.9	Near Stockton - east of Middle River to Tracy Boulevard - realign curve	\$442(R/W) \$1,890(C)	07/08	\$2,070	201.010
7024	0H5700					5 Collisions reduced per year

This amendment adds a safety project on Route 49 in Tuolumne County at a total cost of \$3,513,000 (\$1,226,000 Right of Way and \$2,287,000 Construction). This project is necessary to reduce the number of accidents at this location. This project will be funded from the Safety Reservation in the 2004 SHOPP.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-025	10-Tuo-49 23.4/23.9	Near Tuttletown - at Rawhide Road - realign curve	\$1,226(R/W) \$2,287(C)	07/08	\$1,770	201.010
0086	0H1500					10 Collisions reduced per year

This amendment adds a relinquishment project on Route 1 in Orange County at a total cost of \$3,572,000. This project is a Financial Contribution Only (FCO) to the City of Dana Point. This project will be funded from 2004 SHOPP reservations for relinquishments.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-026	12-Ora-1 1.0/4.6	In the City of Dana Point - San Juan Creek bridge to northerly city of limit of Dana Point - relinquish highway to City of Dana Point (FCO)	\$3,572(C)	04/05	\$650	201.160
2209	0C3601					3.6 miles

This amendment adds a safety project on Route 241 in Orange County at a total cost of \$1,850,000. This project is necessary to reduce the number of accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-027	12-Ora-241 27.4/31.8	Near Santa Ana - Route 133 to Chapman Avenue/Santiago Canyon Road - place open graded AC overlay	\$1,850(C)	04/05	\$237	201.010
5501	0H0020					7 Collisions reduced per year

Original signed by _____

JOHN VAN BERKEL, Chief
Office of SHOPP Management

Approved:

Original signed by Greg S. Wong
for

ROSS A. CHITTENDEN
Chief

Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 6, 7, 10, 12)

R. BUCKLEY
M. LEJA

B. RHINEHART
C. HAACK

S. MALLER

cc: Headquarters

Reza Afhami*
Matt Bailey*
Nigel Blampied*
Meggie Chan*
Paul Engstrom*
Mike Evans*
Rebecca Franti*
Rick Guevel*
Wayne Harrold*
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Brian Murray*
Alan Nakatsuka*
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Kevin Pokrajac*
Dave Saxby*
Andre Schokrpur*
Rand Tambert*

Headquarters Program Advisors

Jesse Bhullar-010,015,020*
Roy Peterson-010,015,020*
John Van Berkel-160*

District Program Management

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Dist 02 - Wendy Lonnberg*
Dist 02 - Shirley Choate*
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Dist 12 - George Kopjak*
Dist 12 - Shu Yu*

bcc: Headquarters

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RChittenden*
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GWong*
KScherzinger*
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AGregorio*
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ZBarazi*
Moveraas*
Yin-Ping Li*
PCooper*
LL*

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